



MOUNTAIN SAFETY COUNCIL 2009 -2010 ANNUAL REPORT



OUTDOOR SAFETY

NEW ZEALAND MOUNTAIN SAFETY COUNCIL

DISCOVER
MORE, SAFELY.▲

WELCOME TO MSC



CHAIRPERSON'S REPORT 2009-2010

ROSS MEDER

MISSION

The New Zealand Mountain Safety Council (MSC) was formed in 1965 in response to the increasing number of mountain, bush and firearms fatalities. The Council consists of 24 member organisations bringing together the collective perspectives, wisdom and shared purpose of those committed to outdoor safety and continues to exist to enable safe participation in outdoor activities and environments.

MSC'S CONSTITUTION INCLUDES OUR MISSION TO:

- ▲ Enable people to participate safely in land-based outdoor recreation activities
- ▲ Foster positive support for outdoor safety in the community
- ▲ Promote the development and maintenance of national outdoor safety standards for land-based activities.

PROGRAMME SNAPSHOTS:

OUTDOOR SAFETY CODE



Since the launch of the Outdoor Safety Code (OSC) for the summer of 2009/2010 it has been making significant progress towards being established across the land based outdoor sector as the overarching set of safety messages aimed at both kiwis and international tourists alike. The OSC was established as a set of five generic safety rules that can be used across any land based activity to reduce risks. The OSC is a

Mountain Safety Council led programme with funding from NZ Search and Rescue, DOC, & NZ Walking Access Commission, and is supported by TIANZ, TNZ, The NZ Police, ACC, MOT, and SPARC. An exciting new development with this programme is the build of a centralised safety message portal, inclusive of land, water & snow safety organisations. MSC is project managing with funding from NZSAR and thorough consultative process is underway. The launch is planned for early November 2010.

BEDE EAGLE

Marketing and Communications

FIREARMS AND HUNTS PROGRAMME

Research has indicated that approximately 50% of rural Maori in northern Te Urewera, who possess a firearm, are unlicensed. This has prompted MSC to propose to Police, a firearms safety programme specifically delivered at marae, in rural Maori communities, throughout

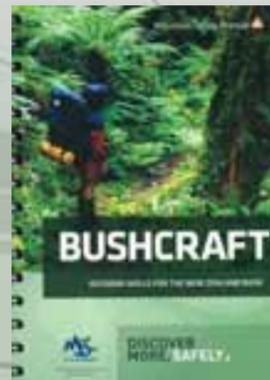
all New Zealand. In response Police have provided additional funding over the next two years for whakaturapato ki te mau pu (take care with firearms). Local Iwi will be recruited and trained as MSC firearms safety instructors. The development of courses, establishing contacts and recruiting local firearms instructors is already underway.

MIKE SPRAY

Programme Manager Firearms & HUNTS

BUSHCRAFT

This year has also been significant with the release of the 2010 version of Mountain Safety Council's Bushcraft Manual. After thorough consultation with our external stakeholders, technical advisors and committees we revised all chapters for content, photos, layout and design. We hope people enjoy the fresh look and quality information.



CHRIS TEWS

Programme Manager Bushcraft and Outdoor Leader



AVALANCHE

This year we have revamped the Crystal Ball, our bi annual avalanche periodical to become a self funded, full colour 40 page magazine. We are delighted with the result and the huge support for the magazine. Thank you to all the contributors and sponsors. We look forward to building more awareness through this strong foundation.

ANDREW HOBMAN

Programme Manager Avalanche and Alpine

As you will all be aware the last 12 months have been difficult, and as an organisation we have been affected by a continuing demand for resources, but with a reduced, or static, level of support in terms of funding from the various agencies we have traditionally relied on to do the work.

Over the last year there have been some significant events that impact, or could do, on the MSC role within the Outdoors sector. We have been consulted on the Departmental Review of Adventure Tourism, along with a number of coronial inquests of some significant events. Out of these will come a range of findings, and MSC will have a role to determine the messages that need to be communicated to outdoors users, and opportunity to work with other like organisations, to introduce the recommendations. MSC strives to meet the strategic goals of education at community level and through the above on a more global perspective. With reduced funding, we have had to spend considerable time looking at savings we can make across the organisation, and one area that has been impacted greatly is the Branch network. There has been some rationalisation at this level, based on outputs. The real impact of these changes is yet to be measured, but the Exec will work hard through the national office staff, to support this very important aspect of our work. We have been contracted to provide work in a number of research areas either independently or in partnership with member organisations, or Government agencies. We have received some targeted funding to allow us to update and

publish the Bushcraft Manual so that the safety message is available to another group of outdoors users. We have progressed talks with Skills Active and NZOIA, to ensure that there is a clear pathway for qualifications, and a process to track and confirm currency of providers. We have, by being involved in the Departmental review, continued to have an influence on the setting/ establishment of outdoor safety standards for the sector. As an organisation, we aim to measure outcomes against the strategic goals in all the work we do. Because our work is mostly in proactive education, we do not always have good outcome driven statistics that may otherwise be used as a measure of success. MSC needs to find ways to secure long term funding streams that then give some guarantee to ongoing work, and support for the various programmes. MSC remains focussed on the provision of high quality information and education within the Outdoors Sector, and to do this efficiently, we need to be looking at building long term relationships with our partners, member organisations and the greater community.

ROSS MEDER

Chairperson of Council

PROGRAMME SNAPSHOTS:

A PROCESS FOR EVALUATING THE OUTCOMES OF MSC

In 2009 MSC achieved funding from LGB Community Sector Research Fund to develop an outcomes evaluation framework for the organisation. This has been an exciting project involving the executive and the staff in mapping out what we want to achieve, the steps involved in getting there and how we would be able to articulate some of these outcomes. Having developed the framework we are now at the stage of being able to undertake some evaluation projects which will enable us to better understand our effectiveness.

Another aspect of this project has been the process of sharing the method and tools of developing an outcomes evaluation framework with a number of other outdoor sector organisations. It is great for MSC to be in a position to be able to lead the sector by sharing and supporting other organisations through the process of developing an outcomes evaluation framework. The result of this will be that a number of outdoor organisations will be using the same tools and language to articulate their strategic plan and their evaluation plan which will enable greater ability for role clarity and collaboration amongst these organisations.

ANNIE DIGNAN

Programme Manager Research and Evaluation



CEO'S REPORT 2009-2010

DARRYL CARPENTER

Throughout 2009-2010 MSC continued to deliver outdoor safety education, advice and awareness for those participating, leading and who were responsible for others in land based outdoor activity. Through our collaborative efforts we have built on the considerable work of the past and continue to enable people to enjoy the New Zealand outdoors safely.

Our key areas of focus were Council & governance, organisation consolidation, purposeful functional delivery (including community education, research & development, advice & evaluation), and securing project and sustained core funding.

We continued to receive support for our core funding from LGB and NZ Police despite the ongoing tough economic environment. We achieved reasonable success in securing one-off project funding from a variety of sources. Our profile and the level of community and outdoor sector expectation (at a local, regional and national level) continues to increase.

Throughout the year we developed and implemented an outcomes evaluation model to better measure our effectiveness in this.

The healthy tension of prioritising need with available resources while also balancing the books meant some difficult decisions were made. Specifically we:

▲ **Centralised training:** our national programmes delivered through close collaboration between MSC Branches, the national Programme Managers and supported by our continued discussions with Skills Active ITO

▲ **Reviewed the snow and avalanche programme:** this enabled significant change in programme structure and

management and the benefits are already apparent

▲ **Performed a line by line analysis of Branches:** this determined how best to support our communities for outdoor safety delivery through the MSC National Branch network

▲ **Performed a line by line analysis of all MSC operating budgets:** this resulted in our being able to manage our costs in a number of areas.

Looking forward, the successes and challenges from this year provide the opportunity to apply the lessons learned to our ongoing collaboration, consolidation of improvements, developing exceptional operational delivery, providing sound Governance and securing sustainable core funding.

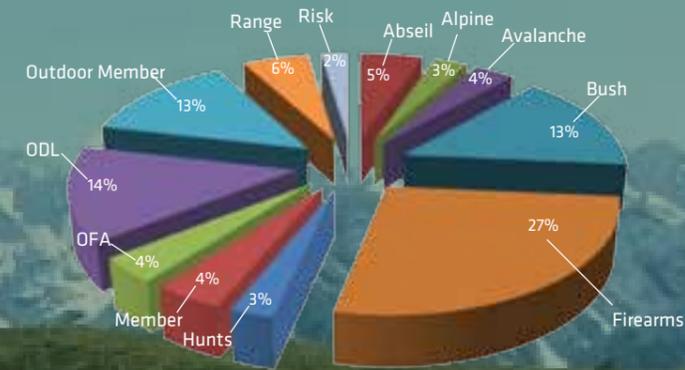
I would like to thank all those who gave generously of their volunteer time to the Council whether through community instruction, advice on technical committees or in governance roles. My thanks also to the staff who offer their expertise to the Council as well as to the Council member agencies who endorse our mandate and actively work collaboratively with us.

I look forward to the coming year with all the opportunities and challenges that will bring, confident that as we continue to work together we will see more people in the New Zealand outdoors more often, safely.

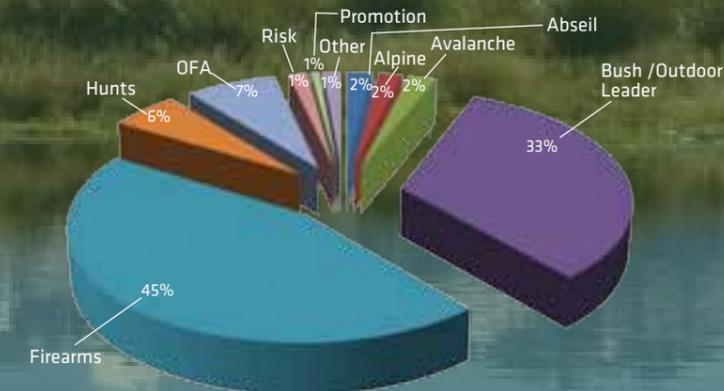
DARRYL CARPENTER
Chief Executive of MSC

MSC ACTIVITY 2009-2010

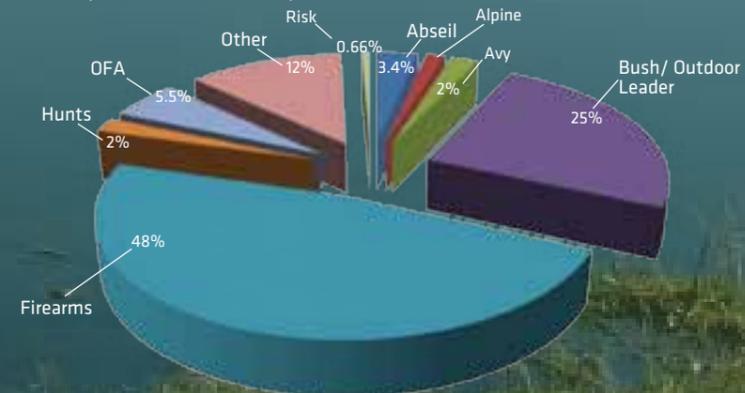
VOLUNTEER INSTRUCTOR COUNT BY DISCIPLINE AS AT 30 JUNE 2010 (1645 MEMBERS WITH 2299 APPOINTMENTS)



VOLUNTEER ACTIVITY HOURS BY DISCIPLINE AS AT 1 JULY 09 TO 30 JUNE 2010 (17959)



PERCENTAGE OF PEOPLE PARTICIPATING IN MSC ACTIVITIES AS AT 1 JULY TO 30 JUNE (22783 PEOPLE)



MSC FAST FACTS

- ▲ Formed in 1965
- ▲ 1645 individual members
- ▲ 24 member organisations
- ▲ 29 branches including the Cadets, the Duke of Ed and the Hillary Award

MSC 2009-2010 ACTIVITIES

- ▲ 9,112 people attended MSC Training (excluding Firearms training and testing)
- ▲ 9,909 people attended MSC Firearms safety training
- ▲ 17959 hours of activity was generated by branches which involved 31927 hours of instructor commitment.

COLLABORATIVE PROJECTS

- ▲ Department of Labour Review (DoL, ONZ, TIANZ, WSNZ)
- ▲ Visitor Intentions System (MSC/DOC/NZSAR/LandSAR)
- ▲ Topo 50 Map Series (MSC/LINZ)
- ▲ Walking Access (MSC/NZWAC)
- ▲ New Zealand Mountain Radio Service (MSC/NZMRS)
- ▲ Tongariro Alpine Crossing (MSC/DOC/TIANZ/TAC operators)
- ▲ Community engagement and safety delivery (MSC/DIA/LGB)
- ▲ ATEs -avalanche terrain exposure scale (MSC/DOC/SAANZ/Snow and Avalanche Industry)
- ▲ Avalanche Info-Ex (MSC/SAANZ/Downer Ed/Snow and Avalanche Industry)
- ▲ Avalanche Forecasting programme (MSC/DOC)
- ▲ Ski Areas Management Safety Strategy - SAMSS (MSC/SAANZ)
- ▲ Outcomes Evaluation Project (MSC/SPARC/NZRA/ONZ/EONZ/NZAC/DoE HILLARY AWARD)
- ▲ River Safety DVD (MSC/ONZ/WSNZ)
- ▲ National Incident Database (MSC/SSC/EONZ/NZOIA/TIANZ/ONZ/MoE)
- ▲ Firearms Programme (MSC/NZ POLICE)
- ▲ Hunter National Training Scheme - HUNTS (MSC/NZDA/NZP)
- ▲ Whakatupato (MSC /Police/Iwi)
- ▲ Visitor Risk Management Strategy (MSC/TNZ/TIANZ/WAC/SPARC/NZ POLICE/NZSAR/LandSAR/ACC)
- ▲ Qualifications alignment (MSC/Skills Active/NZOIA)
- ▲ EOTC resource and implementation support (MSC/SPARC/EONZ)

FINANCIAL STATEMENTS

SUMMARY STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 30 JUNE 2010

	2010	2009
	\$	\$
INCOME		
New Zealand Lottery Grants Board	1,056,999	1,057,305
New Zealand Police	355,865	342,308
Other Trusts	4,500	5,827
Other Income	501,683	493,981
	1,919,047	1,820,113
LESS EXPENDITURE	2,067,241	1,997,437
Excess (Expenditure)/Profit	(148,194)	(177,324)
Net (Loss)/Profit	(148,194)	(177,324)

SUMMARY STATEMENT OF MOVEMENTS IN EQUITY FOR THE YEAR ENDED 30 JUNE 2010

	2010	2009
	\$	\$
Opening Equity	1,036,532	1,213,856
Net (Loss)/Profit	(148,194)	(177,324)
Closing Equity	888,338	1,036,532

SUMMARY STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2010

	2010	2009
	\$	\$
NON-CURRENT ASSETS	229,218	263,645
CURRENT ASSETS		
Cash	922,957	890,784
Other	170,076	136,196
Total Current Assets	1,093,033	1,026,980
TOTAL ASSETS	1,322,251	1,290,625
TOTAL CURRENT LIABILITIES	425,418	254,093
TOTAL NON-CURRENT LIABILITIES	8,495	0
NET ASSETS REPRESENTED BY:	888,338	1,036,532
Equity	888,338	1,036,532

The Notes to the Statements below form part of and are to be read in conjunction with these Financial Statements

NOTES TO THE SUMMARY FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2010

1. BASIS OF PREPARATION OF THE SUMMARY FINANCIAL STATEMENTS

The summary financial statements for New Zealand Mountain Safety Council ("Council") have been prepared in accordance with Financial Reporting Standard FRS-43: Summary Financial Statements.

The information contained in the summary financial statements has been extracted from the full financial statements authorised for issue by the Executive Committee on 31st August 2010. The summary financial statements cannot be expected to provide and do not provide as complete an understanding as provided by the full financial statements. A copy of the full financial statements can be obtained by contacting the Council.

The full financial statements have been prepared in accordance with Generally Accepted Accounting Practice in New Zealand. A full description of the accounting policies adopted by the Council is provided in the full statements. The full financial statements have been audited and a qualified opinion has been expressed in respect of the Council

The presentation currency is New Zealand Dollars (NZ\$)

BRANCH INCOME AND EXPENDITURE: Branch income and expenditure has been netted and is included in Other Income.

THANKYOU!

to all our Funders and Supporters for 2009-2010

- ▲ Lottery Grants Board
- ▲ Lottery Community Sector Research Fund
- ▲ New Zealand Police
- ▲ Department of Conservation
- ▲ SAR Council
- ▲ ACC
- ▲ Ministry of Education
- ▲ Outdoors New Zealand
- ▲ SPARC
- ▲ NZ Post
- ▲ NZ Walking Access Commission
- ▲ Tourism Industry Association NZ
- ▲ Whitireia Polytechnic
- ▲ Skills Active
- ▲ The Lion Foundation
- ▲ The Mainland Foundation
- ▲ Perry Foundation
- ▲ TSB Community Trust
- ▲ Whanganui Community Foundation
- ▲ The Community Trust of Wellington
- ▲ Otago Community Trust
- ▲ Eastern & Central Community Trust
- ▲ The Canterbury Community Trust
- ▲ The Community Trust of Mid & South Canterbury Inc.
- ▲ ASB Community Trust
- ▲ Community Trust of Southland
- ▲ Bay Trust
- ▲ J & T Hickey Charitable Trust
- ▲ HB Williams Tauranga Trust
- ▲ JN Williams Memorial Trust
- ▲ Central Lakes Trust
- ▲ Mountain Scene - Community Advertising Trust
- ▲ Gisborne Hunting and Fishing
- ▲ Sputnik
- ▲ Peter Barron Weed Control
- ▲ Hitman Services
- ▲ Konica Minolta Photocopying
- ▲ Highland Homes

DIRECTORY

CHAIRPERSON: **ROSS MEDER**

DEPUTY CHAIRPERSON: **MURRAY DOUGLAS**

COUNCIL MEMBERS

Accident Compensation Corporation:

Dr Simon Gianotti

Boys Brigade of NZ:

Joe Fecteau

Department of Conservation:

Christeen Mackenzie *

Department of Labour:

Bryan Williams

Duke of Edinburgh Hillary Awards:

Cindy Naresh

Education Outdoors NZ:

Allen Hill

Federated Mountain Clubs of NZ:

Phil Glasson

Federation of NZ Youth Organisations:

Tony Hickmore

Scouting NZ:

Tony Hickmore

Girl Guiding NZ:

Jenny Jordan

Girls Brigade:

Elizabeth Dickens

LAND SAR:

Dave Comber

NZ Alpine Club:

Chris Short

NZ Deerstalkers Association:

Trevor Dyke *

NZ Police:

Inspector Joe Green *

NZ Shooting Federation:

David Rew

NZ Cadet Force:

Dave Bennett

NZ Defence Force:

Captain Brendan Lynch

NZ Mountain Guides Association:

Dave Crow

NZ Outdoors Instructors Association:

Steve Milgate

NZ Snowsports Council:

Miles Davidson

NZ Sports industry Association:

Dean Eager

Tourism Industry Association NZ:

Geoff Ensor *

ASSOCIATE MEMBER

Search and Rescue Institute of NZ:

David Shearer

COMMITTEE CONVENERS

Alpine Convener:

Jamie Robertson

Bushcraft Convener:

Noel Bigwood

Education Convener:

Allen Hill

Firearms Safety Convener:

Bryce Meredith – replacing Inspector Joe Green

HUNTS Convener:

Inspector Joe Green

Research Convener:

Dr Mike Boyes

Risk Management Convener:

Garth Gully

Snow & Avalanche Convener:

Chris Emmett – replacing Hamish McCrostie

REGIONAL REPRESENTATIVES

Region 1 Murray Douglas *

Region 2 Anja Morris

Region 3 Noel Bigwood

Region 4 Ben Luders

Region 5 Tania MacKinnon

Region 6 Ross Meder *

Region 7 Sally Duston – replacing Colin McGillivray

* On the Executive Committee (Chaired by Ross Meder)

NATIONAL OFFICE STAFF

Darryl Carpenter

Chief Executive

Richard Brodie

Business Manager

Leonce Jones

(From April 2010) Education Manager, Programme Manager OFA, Risk Management

Alex Cordier

Finance Officer

Andrew Hobman

Programme Manager, Avalanche

Annie Dignan

Programme Manager, Research and Evaluation

Bede Eagle

Marketing and Communications

Bill O'Leary

Programme Manager Firearms, Hunts co-ordinator

Chris Tews

Programme Manager Outdoor Leader, Bush

Dwayne Brown

IT Specialist

Jane Hoedemaecker

Branch Network Manager

Jill Knight

Training & Assessment Administrator

Lindsey Pickering

Resources Manager

Maggie Forest

Administration

Mike Spray

Programme Manager Firearms, HUNTS

Paul Chaplow

(Until August 2009) Programme Manager Abseil, OFA, Risk Management

Steve Schreiber

(Until December 2009) Programme Manager Avalanche, Alpine and Snowsports



OUTDOOR SAFETY

NEW ZEALAND MOUNTAIN SAFETY COUNCIL

Mountain Safety House, 19 Tory Street,
PO Box 6027, Wellington 6141

p: 04 385 7162

e: info@mountainsafety.org.nz

www.mountainsafety.org.nz

www.avalanche.net.nz

www.incidentreport.org.nz

www.outdoorsafetycode.co.nz

**DISCOVER
MORE, SAFELY▲**